



MATTIE RHODES

CENTER



Mattie Rhodes Center

Annual Report 2017

www.mattierhodes.org

Northeast Location
148 N. Topping Avenue
Kansas City, MO 64123
816.241.3780

Westside Location
1740 Jefferson
Kansas City, MO 64108
816.471.2536

Art Center & Art Gallery
915 & 919 W. 17th Street
Kansas City, MO 64108
816.221.2349

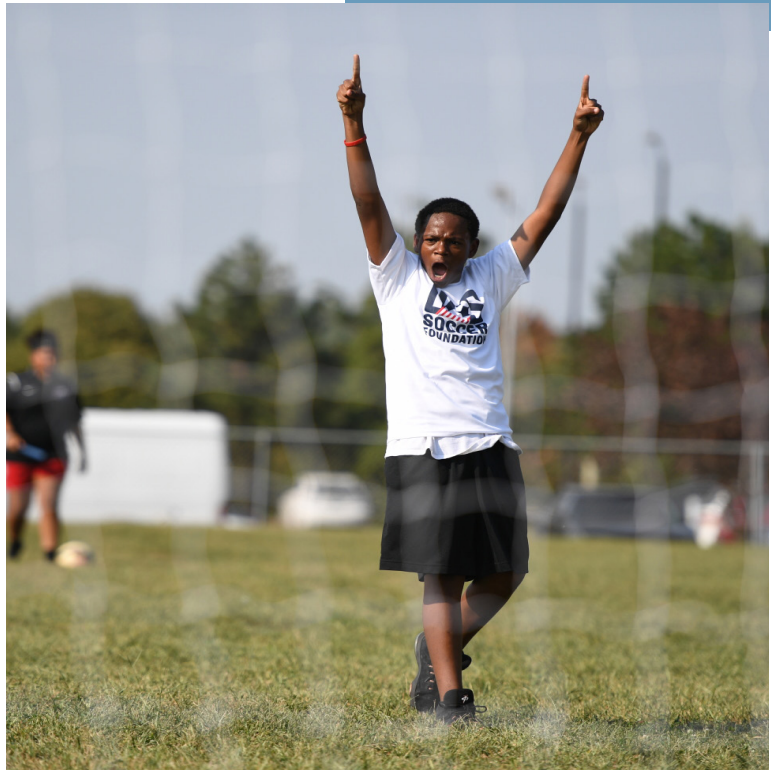
Mattie Rhodes Center
is a nonprofit community development
organization dedicated to individual and
family wellbeing through the arts, social
services, and behavioral health counseling.

Founded in 1894, our agency has 124 years of experience providing culturally competent, community based social services. We are the only fully bilingual and bicultural behavioral health care provider in the Greater Kansas City region that is both nationally accredited by the Council on Accreditation and certified by the Missouri Department of Health.

MESSAGE FROM THE PRESIDENT/CEO

On behalf of our Board of Directors, staff and the participants we serve, we sincerely thank you for all the support you have provided to our local families in need. With your generosity, we have been able to create positive impact on children and families in the areas of youth development, community development, arts education and behavioral health.

Because of you, we are able to continue toward our vision of a vibrant community where individuals and families are healthy, safe and have the resources to thrive.



2017 by the numbers

800

Children and adults attended MRC community events including our Back to School Rally, Holiday Breakfast, informative classes, neighborhood forums, and free health screenings

Youth & young adults engaged in school programming including counseling, crisis intervention, social and emotional learning through art, recreation and physical activity and support for young adults with developmental disabilities

934

6,595

Visitors who explored community focused cultural celebrations through 5 different art exhibitions. Our Art Center Team provided programming to nearly 3,800 children.

Hours of counseling and service coordination delivered in English and Spanish to 855 people facing behavioral health, family violence, and substance abuse challenges.

6,869

Family Services & Support

Strengthening & Empowering Families

Mattie Rhodes Center utilizes a family-focused, strength based model of therapeutic and social services in providing support, guidance, and tools to address personal needs and difficult circumstances.

Nuevo Dia and Otro Camino programs offer a range of services such as counseling, service coordination, legal support, and child-focused therapy for survivors of intimate partner violence and their children; as well as groups and counseling for batterers.

The Nuevo Amanecer program provides individual and group treatment for persons struggling with substance abuse challenges and their families to increase the level of overall functioning and wellbeing of participants.



Cultural Arts

Encouraging Cultural Expression & Creativity

We believe that the arts are a basic and integral part of every person's education and growth. The agency strives to educate the community about Latino culture and traditions through the visual arts. Creative programs available for children and adults include:

- Visual art classes and cultural workshops
- Spring and summer art camps for ages 2-16
- Art exhibits that explore cultural themes
- Group tours and field trips
- Cultural heritage events
- Special events

Community Support

Promoting Healthier, Happier Lives

We provide health and wellness programs to encourage healthy, active living including a community garden, and opportunities to engage in physical exercise through workshops & classes.

Our team seeks to empower communities by encouraging, involving and enabling residents, city officials and business owners to work together to create positive impact and improve the livability of our communities.

Northeast Alliance Together (NEAT) spearheads community outreach by focusing on commercial and residential development, housing, transportation and public safety.



Youth Development

Cultivating a Future for All

The EXPLORE youth development program provides innovative, educational out-of-school programming for youth in the Historic Northeast Community focusing on cultural tolerance, dealing with negative peer pressure, conflict resolution and more.

Mattie Rhodes Center provides crisis intervention, service coordination and therapy to area youth at multiple schools to prevent bullying, violent behavior, and substance abuse.

The Visionaries program connects young adults with developmental disabilities with peers, social activities, classes, and fieldtrips to focus on individual strengths and build self-esteem.

Soccer for Success is a free afterschool program that uses soccer as a tool to address children's health issues and juvenile delinquency.



Mission

We enrich the lives of individuals, families, & communities in a respectful, multicultural environment.

Vision

We envision a vibrant community where individuals & families are healthy, safe, and have the resources to thrive.

2018 Board of Directors

Sam McGriff, Chair
John Deere

Marshaun Butler, Chair Elect
Children's Mercy South

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Community Volunteer

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Saxton Law Firm

David Douglass
KCP&L

Vanessa Ruperto
Sprint

Jessica Salazar-Collins
Overland Park Medical Center

Adam Guzman
HOK

Statement of Financial Position 2017

REVENUE

Foundation Contributions	\$1,545,965	49.0 %
Corporate Contributions	\$16,212	0.5 %
Individual Contributions	\$10,743	0.3 %
Special Event Contributions	\$60,014	2.0 %
United Way & Federated Campaign	\$257,521	8.1 %
Government Grants & Contracts	\$839,156	26.6 %
Program Service Fees	\$289,795	9.2 %
Other Income	\$135,482	4.3 %
Total	\$3,154,888	100 %

EXPENSES

General Administration	\$235,758	9.0 %
Fundraising	\$223,811	8.7 %
Community Support	\$441,582	16.9 %
Family Services & Support	\$1,038,606	39.8 %
Youth & Young Adult Services	\$668,099	25.6 %
Total	\$2,607,856	100 %

* Budget surplus consists of Capital Campaign funds collected but not yet spent on the Mattie Rhodes Cultural Center

