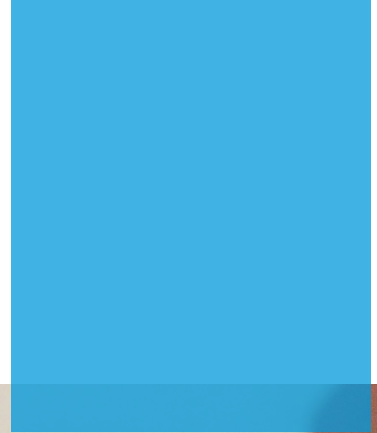




**MATTIE RHODES**  
CENTER



# 2015 ANNUAL REPORT

Brightening Lives. Building Futures.  
[www.mattierhodes.org](http://www.mattierhodes.org)



# MATTIE RHODES CENTER

IS A NONPROFIT COMMUNITY DEVELOPMENT ORGANIZATION DEDICATED TO INDIVIDUAL AND FAMILY WELLBEING THROUGH SOCIAL SERVICES, BEHAVIORAL HEALTH COUNSELING & THE ARTS.

## CORE VALUES

### EMBRACE INCLUSION

*We respect and support individual values, experiences and differences and seek to create an environment that is naturally inclusive, where all feel emotionally and physically safe.*

### CULTIVATE GROWTH

*We recognize the unique potential that exists in individuals and communities and cultivate growth through programs, services, and opportunities.*

### INSPIRE HOPE

*By walking alongside each other and amplifying the voices of all, we promote positive change and inspire hope for the future.*

## IN 2015.....

**700**

Children and adults attended MRC community events including the Back to School Rally and Holiday Breakfast, as well as informative classes, neighborhood forums and health screenings attended by over 800 people.

**934**

Youth and young adults engaged in out-of-school and in-school programming; including counseling and crisis intervention, social-emotional learning through the arts & recreation, and physical activities and support for young adults with developmental disabilities.

**6,595**

Visitors explored community-focused cultural celebrations at 6 art exhibitions. The Arts Center team provided programming and educational services to nearly 3,800 children.

**6,869**

Hours of counseling and service coordination were delivered in English and Spanish to 855 individuals & families facing behavioral health, family violence & substance abuse challenges.

FOUNDED IN 1894, OUR AGENCY HAS 123 YEARS OF EXPERIENCE PROVIDING CULTURALLY COMPETANT, COMMUNITY BASED SERVICES. WE ARE THE ONLY FULLY BILINGUAL AND BICULTURAL BEHAVIORAL HEALTH CARE PROVIDER IN THE GREATER KANSAS CITY REGION THAT IS BOTH NATIONALLY ACCREDITED BY THE COUNCIL ON ACCREDITATION AND CERTIFIED BY THE MISSOURI DEPARTMENT OF HEALTH.





## FAMILY SERVICES & SUPPORT

Mattie Rhodes Center utilizes a **family-focused, strengths-based model** of therapeutic and social services in providing support, guidance, and tools to address personal needs and difficult circumstances.

**Nuevo Dia** and **Otro Camino** programs offer a range of services such as counseling, service coordination, legal support, and child-focused therapy for survivors of intimate partner violence and their children; as well as groups and counseling for batterers.

The **Nuevo Amanecer** program provides individual and group treatment for persons struggling with substance abuse challenges and their families.

**La Clinica** is a new program that helps people lead a healthier lifestyle by providing access to affordable, bilingual medical care services.

## CULTURAL ARTS

We believe that the arts are a basic and integral part of every person's education and growth. The agency strives to educate the community about **Latino culture and traditions** through the visual arts. Creative programs available for children and adults include:

- Visual art classes and cultural workshops
- Spring and summer art camps for ages 2-16
- Art exhibits that explore cultural themes
- Group tours and fieldtrips
- Cultural heritage events
- Special events



## COMMUNITY SUPPORT

We provide **Health & Wellness Programs** to encourage healthy, active living including a community garden, and opportunities to engage in physical exercise through Zumba classes and youth soccer programs.

Our team seeks to empower **communities** by encouraging, involving and enabling residents, city officials and business owners to work together to create positive impact and improve the livability of our communities.

**Northeast Alliance Together (NEAT)** spearheads community outreach by focusing on commercial and residential development, housing, transportation and public safety.

## YOUTH DEVELOPMENT

The **EXPLORE** youth development program provides innovative, educational out-of-school programming for youth in the Historic Northeast Community focusing on cultural tolerance, dealing with negative peer pressure, conflict resolution and more.

Mattie Rhodes Center provides **crisis intervention, service coordination and therapy** to area youth on site at multiple schools in an effort to prevent the cycle of bullying, violent behavior and substance abuse.

The **Visionaries** program connects young adults with developmental disabilities with peers, social activities, classes and fieldtrips to focus on individual strengths and build self-esteem.



## 2017 BOARD OF DIRECTORS

Sam McGriff, *Chair*  
John Deere

Marshaun Butler, *Chair Elect*  
Children's Mercy South

Terri Curran, *Vice Chair*  
Community Volunteer

McClain Bryant, *Vice Chair*  
Office of Mayor Sly James

David Sanchez, Jr., *Treasurer*  
PricewaterhouseCoopers LLP

Jennifer Thrower, *Secretary*  
Federated Investors

Jose Benedetto  
US Bank

Michelle Bertuglia-Haley  
Children's Mercy Hospitals

Sara Flores  
UMB Bank

Adrienne Ford  
Saint Luke's Health System

Rigoberto Jurado  
Capital Federal Savings

Todd Leiberman  
Brinshore Development

Alejandra Maldonado  
Kansas City Missouri Public Schools

Louis Perez  
Kansas City Police Department

Philip Polk  
Hallmark Cards

Jason Romero  
Husch Blackwell LLP

Vanessa Ruperto  
Sprint

Don Saxton  
Saxton Law Firm

Leo Valdez  
Payless Shoe Source

Christine Yannitelli  
Metropolitan Community College



## Statement of Financial Position 2015

### REVENUE

Foundation Contributions	\$935,551	39.93%
Corporate Contributions	\$32,156	1.37%
Individual Contributions	\$17,665	0.75%
Special Event Contributions	\$51,466	2.20%
United Way & Federated Campaign	\$215,863	9.21%
Government Grants & Contracts	\$878,332	37.49%
Program Service Fees	\$203,368	8.68%
Other Income	\$8,325	0.36%
<b>Total</b>	<b>\$2,342,726</b>	<b>100.00%</b>

### EXPENSES

General Administration	\$195,691	8.09%
Fundraising	\$169,490	7.01%
Community Support	\$490,758	20.30%
Family Services & Support	\$1,215,283	50.27%
Youth & Young Adult Services	\$104,256	4.31%
Cultural Arts	\$242,167	10.02%
<b>Total</b>	<b>\$2,417,645</b>	<b>100.00%</b>

## Mission

We enrich the lives of individuals,  
families & communities in a  
respectful, multicultural environment.

## Vision

We envision a vibrant community  
where individuals and families are  
healthy, safe and have the  
resources to thrive.

**Northeast Location**  
148 N. Topping Avenue  
Kansas City, MO 64123  
(816) 241-3780

**Westside Location**  
1740 Jefferson  
Kansas City, MO 64108  
(816) 471-2536

**Art Center & Art Gallery**  
915 & 919 W. 17th Street  
Kansas City, MO 64108  
(816) 221-2349