The Mattie Rhodes Center is committed to building a stronger Kansas City. Operating on a $2.4 million budget, the agency provides holistic services within four strategic areas:

**Community Support**
We provide Health & Wellness Programs to encourage healthy, active living including nutrition classes, a community garden, and a farmer’s market plus opportunities to engage in physical exercise through Zumba classes and our youth soccer programs.

The Mattie Rhodes Center team seeks a collective approach to community empowerment by encouraging, involving and enabling residents, city officials and business owners to work together to create positive changes in the community. Community outreach includes areas such as economic development, health, housing, and public safety.

**Cultural Arts**
We believe that the arts are an integral part of every person’s education and growth. The agency strives to educate the community about Latino culture and traditions through the visual arts. Creative programs available for children and adults include:
- Visual art classes and cultural workshops
- Spring and summer art camps for ages 2-16
- Art exhibits that explore cultural themes
- Group tours and fieldtrips
- Cultural heritage events
- Special events

**Youth Development**
The EXPLORE youth development program provides innovative, educational out-of-school programming for youth in the Northeast Community focusing on cultural tolerance, dealing with negative peer pressure, conflict resolution and more.

Mattie Rhodes Center provides crisis intervention, service coordination and therapy to area youth on site at multiple schools.

The Visionaries program connects young adults with developmental disabilities with peers, social activities, classes and fieldtrips to focus on individual strengths and build self-esteem.

**Family Services & Support**
The Mattie Rhodes Center employs a family-focused, strengths-based model of therapeutic and social services in Kansas & Missouri. Support includes individual, family and group counseling, and service coordination to access a variety of fundamental services and care.

The Nuevo Dia and Otro Camino programs offer a range of services such as counseling, service coordination, legal support, and child-focused therapy for survivors of intimate partner violence and their children; as well as groups and counseling for batterers.

The Nuevo Amanecer program provides individual and group treatment for persons struggling with substance abuse challenges and their families.

**Mission**
Mattie Rhodes Center enriches the lives of individuals, families and communities in a respectful, multicultural environment.

**Vision**
We envision a vibrant community where individuals and families are healthy, safe and have the resources to thrive.
The Mattie Rhodes Center is a nonprofit agency providing specialized services to Greater Kansas City’s most vulnerable populations. Our organization has 120 years of experience providing community based services, and is the only fully bilingual and bicultural behavioral health care provider in the region that is both nationally accredited by the Council on Accreditation and certified by the Missouri Department of Health.

In 2013, the Mattie Rhodes Center Team:

- Provided 7,527 hours of counseling and case management services in both English and Spanish to 881 individuals and families facing behavioral health, family violence and substance abuse challenges.
- Served 510 youth and young adults with out-of-school and in-school programming, including counseling and crisis intervention services, academic support, recreation and physical activities, and support for young adults with developmental disabilities.
- Reached nearly 1,000 children and adults through health and wellness activities such as Zumba classes, weekly Farmer’s Market, and the Community Garden.
- Conducted informative classes, forums and large-scale events for an estimated 1,000 community members.
- Engaged 1,336 children in educational cultural arts programming, and welcomed more than 3,800 visitors to cultural arts exhibitions.

Ways to Give

Your donations play a key role in the long-term sustainability of Mattie Rhodes Center. Please consider making a donation, being a special event sponsor, or giving your time to volunteer with the agency.

**Planned Gift**
Remember Mattie Rhodes Center in your estate planning

**Corporate Matching Programs**
Ask your company about matching your gift

**United Way Pledge**
Designation #550

**Volunteer**
Contact the Development Department at 816-471-2536 or info@mattierhodes.org

**Donation**
Donate online at mattierhodes.org
text “mattierhodes” to 320-373-9131 or scan QR code
Mattie Rhodes Center is committed to providing quality services for families, youth, individuals and groups.

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The percentages above illustrate our 2013 expense allocations

Statement of Financial Position 2013

REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Contributions</td>
<td>$1,104,601</td>
<td>45.64%</td>
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<tr>
<td>Corporate Contributions</td>
<td>$35,462</td>
<td>1.47%</td>
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<tr>
<td>Individual Contributions</td>
<td>$17,367</td>
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<tr>
<td>Special Event Contributions</td>
<td>$79,406</td>
<td>3.28%</td>
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<tr>
<td>United Way &amp; Federated Campaign</td>
<td>$76,838</td>
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<tr>
<td>Government Grants &amp; Contracts</td>
<td>$907,280</td>
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<tr>
<td>Program Service Fees</td>
<td>$165,045</td>
<td>6.82%</td>
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<tr>
<td>Other Income</td>
<td>$34,015</td>
<td>1.41%</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$2,420,014</strong></td>
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EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
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<th>Percentage</th>
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<tbody>
<tr>
<td>General Administration</td>
<td>$154,841</td>
<td>6.10%</td>
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<tr>
<td>Fundraising</td>
<td>$197,353</td>
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<td>Community Support</td>
<td>$646,518</td>
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<tr>
<td>Family Services &amp; Support</td>
<td>$1,060,836</td>
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<tr>
<td>Youth &amp; Young Adult Services</td>
<td>$229,342</td>
<td>9.03%</td>
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<tr>
<td>Cultural Arts</td>
<td>$250,872</td>
<td>9.88%</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$2,539,762</strong></td>
<td><strong>100.00%</strong></td>
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</tbody>
</table>

**Profit/Loss** ($119,748)

Depreciation ($74,279)

Cash Position ($45,469)

Note: The total amount reflected for 2013 expenses includes $74,279 for depreciation expense. According to Generally Accepted Accounting Principles, depreciation is a non-cash expenditure that is charged for almost all tangible assets. The actual end-of-year cash position of Mattie Rhodes Center is a loss of $45,469. Sufficient unrestricted funds were available to fulfill all expenditures incurred during 2013.