

MATTIE RHODES CENTER
Brightening Lives. Building Futures.

2013 Annual Report

The Mattie Rhodes Center is committed to building a stronger Kansas City. Operating on a \$2.4 million budget, the agency provides holistic services within four strategic areas:

Community Support

We provide **Health & Wellness Programs** to encourage healthy, active living including nutrition classes, a community garden, and a farmer's market plus opportunities to engage in physical exercise through Zumba classes and our youth soccer programs.

The Mattie Rhodes Center team seeks a collective approach to **community empowerment** by encouraging, involving and enabling residents, city officials and business owners to work together to create positive changes in the community. Community outreach includes areas such as economic development, health, housing, and public safety.

Cultural Arts

We believe that the arts are an integral part of every person's education and growth. The agency strives to educate the community about **Latino culture and traditions** through the visual arts. Creative programs available for children and adults include:

- Visual art classes and cultural workshops
- Spring and summer art camps for ages 2-16
- Art exhibits that explore cultural themes
- Group tours and fieldtrips
- Cultural heritage events
- Special events

Youth Development

The **EXPLORE** youth development program provides innovative, educational out-of-school programming for youth in the Northeast Community focusing on cultural tolerance, dealing with negative peer pressure, conflict resolution and more.

Mattie Rhodes Center provides **crisis intervention, service coordination** and **therapy** to area youth on site at multiple schools.

The **Visionaries** program connects young adults with developmental disabilities with peers, social activities, classes and fieldtrips to focus on individual strengths and build self-esteem.

Family Services & Support

The Mattie Rhodes Center employs a **family-focused, strengths-based model** of therapeutic and social services in Kansas & Missouri. Support includes individual, family and group counseling, and service coordination to access a variety of fundamental services and care.

The **Nuevo Dia** and **Otro Camino** programs offer a range of services such as counseling, service coordination, legal support, and child-focused therapy for survivors of intimate partner violence and their children; as well as groups and counseling for batterers.

The **Nuevo Amanecer** program provides individual and group treatment for persons struggling with substance abuse challenges and their families.

Mission

Mattie Rhodes Center enriches the lives of individuals, families and communities in a respectful, multicultural environment.

Vision

We envision a vibrant community where individuals and families are healthy, safe and have the resources to thrive.





The Mattie Rhodes Center is a nonprofit agency providing specialized services to Greater Kansas City's most vulnerable populations. Our organization has 120 years of experience providing community based services, and is the only fully bilingual and bicultural behavioral health care provider in the region that is both nationally accredited by the Council on Accreditation and certified by the Missouri Department of Health.



In 2013, the Mattie Rhodes Center Team:

- Provided **7,527** hours of counseling and case management services in both English and Spanish to **881** individuals and families facing behavioral health, family violence and substance abuse challenges.
- Served **510** youth and young adults with out-of-school and in-school programming, including counseling and crisis intervention services, academic support, recreation and physical activities, and support for young adults with developmental disabilities.
- Reached nearly **1,000** children and adults through health and wellness activities such as Zumba classes, weekly Farmer's Market, and the Community Garden.
- Conducted informative classes, forums and large-scale events for an estimated **1,000** community members.
- Engaged **1,336** children in educational cultural arts programming, and welcomed more than **3,800** visitors to cultural arts exhibitions.

Ways to Give

Your donations play a key role in the long-term sustainability of Mattie Rhodes Center. Please consider making a donation, being a special event sponsor, or giving your time to volunteer with the agency.

Planned Gift

Remember Mattie Rhodes Center in your estate planning

Corporate Matching Programs

Ask your company about matching your gift

United Way Pledge

Designation #550

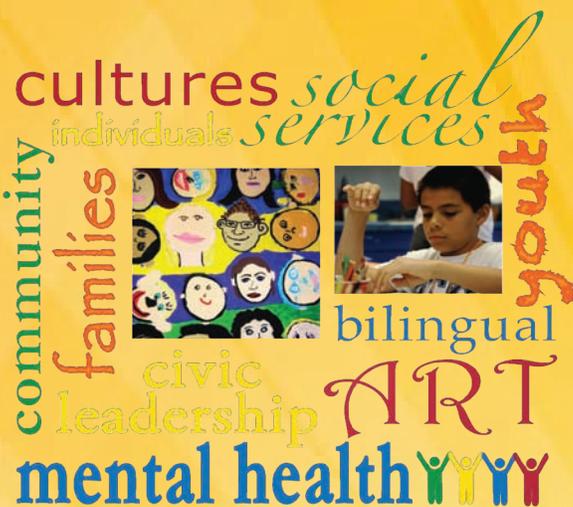
Volunteer

Contact the Development Department at 816-471-2536 or info@mattierhodes.org

Donation

Donate online at mattierhodes.org text "mattierhodes" to 320-373-9131 or scan QR code





Mattie Rhodes Center
 is committed to providing quality
 services for families, youth,
 individuals and groups.

Statement of Financial Position 2013

REVENUE

Foundation Contributions	\$1,104,601	45.64%
Corporate Contributions	\$35,462	1.47%
Individual Contributions	\$17,367	0.72%
Special Event Contributions	\$79,406	3.28%
United Way & Federated Campaign	\$76,838	3.18%
Government Grants & Contracts	\$907,280	37.49%
Program Service Fees	\$165,045	6.82%
Other Income	\$34,015	1.41%
Total	\$2,420,014	100.00%

EXPENSES

General Administration	\$154,841	6.10%
Fundraising	\$197,353	7.77%
Community Support	\$646,518	25.46%
Family Services & Support	\$1,060,836	41.77%
Youth & Young Adult Services	\$229,342	9.03%
Cultural Arts	\$250,872	9.88%
Total	\$2,539,762	100.00%

Profit/Loss	(\$119,748)
Depreciation	\$74,279
Cash Position	(\$45,469)

Note: The total amount reflected for 2013 expenses includes \$74,279 for depreciation expense. According to Generally Accepted Accounting Principles, depreciation is a non-cash expenditure that is charged for almost all tangible assets. The actual end-of-year cash position of Mattie Rhodes Center is a loss of \$45,469. Sufficient unrestricted funds were available to fulfill all expenditures incurred during 2013.

2015 Board of Directors

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Payless Shoe Source

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Sprint

Christine Yannitelli
Metropolitan Community College



The percentages above illustrate our 2013 expense allocations

Northeast Location
 148 N. Topping Avenue
 Kansas City, MO 64123
 (816) 241-3780

Westside Location
 1740 Jefferson
 Kansas City, MO 64108
 (816) 471-2536

Art Center & Art Gallery
 915 & 919 W. 17th Street
 Kansas City, MO 64108
 (816) 221-2349